

INCOME

	BUDGET 2022	ACTUAL 2022
Voluntary contributions	€ 11,750.00	€ 10,989.25
Appeals	€ -	€ 765.00
Interest	€ 4.00	€ 4.23
	€ 11,754.00	€ 11,758.48

EXPENSES

	BUDGET 2022	ACTUAL 2022
Running costs	€ 4,630.00	€ 6,925.67
Charitable giving	€ 6,300.00	€ 3,865.00
	€ 10,930.00	€ 10,790.67